

Park, Recreation & Urban Forestry Department

2015 Annual Report



February, 2016



Splashpad Shade Structures

Park, Recreation & Urban Forestry Department Highlights – 2015

Park Projects

Park Commission

- Serving on the Park Commission: Andrew McClannahan, Mark Vivian, Karen Lawrence, Jacob Johnson (Council Representative), Zyronia Mims, Eric Wilcots, and Terra Theim as Commission Chair.

Planning

- 5 Year Park, Recreation & Open Space Plan Update - ongoing
- McGaw Park Natural Resources Management Plan – ongoing
- King James Way Park Master Plan – ongoing
- Huegel/Jamestown Park Master Update – approved Common Council January 2016
- 5 Year Urban Forestry Strategic Management Plan development

Landscaping

- Continuing to work towards the goal of mulch around all park ID signs and trees within the park system.
- Landscaped medians on McKee/PD, Fish Hatchery, Fitchrona Road, Uptown development along with roundabouts in Uptown are maintained thru contractual services.

Paths

-

Park Signs

-

Contracted Median Mowing/Landscape maintenance

- Contracted the mowing of several island medians along Fish Hatchery, PD/McKee Road, Fitchrona Road, Uptown development along with 2 new roundabouts.

Playground Equipment

- Playground equipment was updated with the inclusion of new recycled rubber mulch at Byrne Park.

Ball Diamond Improvements

- Wildwood South ball diamond was dug out and new material was brought in, regraded and new bases were installed.

Nine Springs Golf Course

- Approved 5 year contract with Mr. Dan Larsen. This contract provided provisions for public use outside of the game of golf including disc golf, winter sledding, snow shoeing, summer programming and 2 community events.

Volunteers

- Nobel Woods -- Garlic mustard pull and burdock treatment; buckthorn, box elder, and black locust removal; tree planting by the by Jeremy Hecht over several days.
- McKee Farms Park-- Arbor Day/Earth Day/International Migratory Bird Day Celebration and Community Spring Clean Up Day - General parks cleanup Headquarters at McKee Farms Park Shelter
 - Tree Advisory Committee and volunteers planted 1 London plane tree McKee Farms Park.
 - REGI raptor rehabilitators and education group presentation.
 - Bird feeder building activities for kids
 - Pruning demonstration
 - Refreshments, T-shirts and reusable grocery bags for volunteers.
 - 60-80 attendees.

- Friends of McGaw Park – Cleaned up the trails in McGaw park under the leadership of Patrick Cheney.
- Gunflint Park -- Students of Eagle School led my Maggie pulled honeysuckle and other invasive from the meadow.
- Swan Creek Park & Nannyberry Park – Earth Day/Arbor Day Celebration and Community Spring Clean-Up Day neighborhood volunteers spread resilient surface for playground, and cleaned up the park under the leadership of neighborhood volunteer, Randy Smith.
- Seminole Glen Park – neighborhood volunteers continued to remove invasive honey suckle and buckthorn and planted over 20 native understory trees and shrubs in the woodlot under the direction of Adam Tierney.
- PLACON on McKee Road – Earth Day/Arbor Day Celebration and Community Spring Clean-Up Day volunteers from PLACON cleaned up the right-of-way along McKee Road under the leadership of Carmen Crook.
- American Printing -- Earth Day/Arbor Day Celebration and Community Spring Clean-Up Day volunteers from American Printing cleaned up the right-of-way along Syene Road under the leadership of Barb Waters.
- City Hall, Community Center, Library -- Fitchburg Fireflies 4-H Group under the direction of Ed Kinney planted 10 fruit trees to create a community orchard behind the Sr. Center. Funded in part by the Alliance of Community Trees.
- Harlan Hills Neighborhood Association – Planted over 230 prairie plants in this phase of the prairie restoration effort.
- Quarry Hill Park -- Members of the Quarry Hill and Waterford Glen neighborhoods planted over 20 native understory shrub trees as part of the restoration plan for the east fence line of Quarry Hill Park coordinated by Christine Koth.
- Eagle School – Students under the direction of educator Tina Hammell cleaned up the Capital City Trail and Gunflint Park.
- Dane County Bar Association, the Urban Tree Alliance and Dane County Boys and Girls Club Orchard – These organizations teamed up to plant an orchard and several shade trees in Belmar Park next to the B & G Club. Baraboo Woodworks donated 4 Leopold Benches to be auctioned off at the event with the money going to support the club.

2015 Highlights by Park

McGaw Park

- Continued work on implementation of McGaw Park Master Plan including development of a McGaw Park Natural Resources Management Plan – to be completed in 2016.

McKee Farms Park

- Work continues and the renovation of large shelter at McKee with the goal of getting work completed in 2016.
- Basketball court was sealed and painted
- Added angled parking to the west side of the main driveway

McKee Farms Park Splashpad

- Shade Structures were installed
- Deck drainage system was installed on eastern edge of the pad.
- Donation rocks were installed on the northwest corner of the pad.

Quarry Ridge Recreation Facility

- The interior and doors of the bathroom facility was cleaned and re painted.
- Update of trail map – see enclosed picture report.
- **Retaining Wall (10/11/15)** - Under the wooden drop, Sam Hoffman built a retaining wall as part of his Eagle Scout project. The wall used leftover lumber. It's simple, and it looks good. I also built a small fence under the bridge while the scouts were busy to better direct traffic and keep the beginner riders away off of the advanced trail, eliminating a cut-through spot.

- **Kiosks (10/25/15)** - Patrick Ross built 3 kiosks and installed them as part of his eagle scout project. We coordinated with the excavator rental so the holes could be dug by machine instead of hand. There is now a kiosk near each entrance and one at the top of the ridge. Patrick will be staining them as weather permits, which may not be until spring.
- **Fence (11/1/15)** - Sam Hoffman completed his eagle scout project with the fence by the concrete bridge. This fence is three 10-foot sections that should slow riders and prevent a collision where trails cross.
- **Excavator Rental** - The rain didn't slow us down much that weekend, and we still nearly maxed out the hours on the machine rental. At this point, we have touched or rebuilt almost every mile of trail with the machine, and it shows. The trail drains water so much better and the brush is cleared back. We rebuilt B. Line, Three Sisters, Drop Zone, and tuned some other little areas during the rental. The turnout was great, although I didn't get a group photo since it was usually 5-10 of us working at a time at locations all over the park.
- **Signage** - We have maps and signs on order to fill the kiosks and to place additional signage along the trail. These are the signs I showed you over the summer with wording such as "Trails Closed when Wet" and other similar wording to help protect the trails. We haven't received the signs or the invoice yet.
- **Expenses** - See attached. The total is \$749.31 for all the materials for these projects. If you have any questions/concerns, please let me know. Otherwise, payment can be sent to me as follows:

Oak Hall Cemetery

-

Oak Meadow Park

-

Nevin Village Green

-

Pine Ridge

- Small Gazebo was cleaned and painted
- New bark chips were added to the playground

Gorman Wayside Park

- Restoration of the oak savannah was continued with a spring prescribed burn and the treatment of invasive plants and the removal of invasive plant seed heads.

Golds Drive Park

- Forestry mower was hired to create walking trails throughout the wooded park.

Black Walnut Preserve

- Little Library was added.

Greenfield Park

-

Rosecommon Park

-

Swan Creek Park

- The tennis courts were resurfaced and Pickle Ball lines were added.
- The doors on the shelter were removed, repaired and repainted.

Big Bluestem Park

-

Jamestown Park

- Continued our work to create updated Park Master Plan

Gunflint

-

Western Hills Park

-

Hatchery Hill

- New ½ court basketball court was added.

Quarry Hill

- Quarry Hill Park -- Members of the Quarry Hill and Waterford Glen neighborhoods planted over 20 native understory shrub trees as part of the restoration plan for the east fenceline of Quarry Hill Park coordinated by Christine Koth.

Byrne Park

- Playground was updated including the addition of rubber surfacing.

Perry J. Schappe

-

Seminole Glen

- Seminole Glen Park – neighborhood volunteers continued to remove invasive honey suckle and buckthorn and planted over 20 native understory trees and shrubs in the woodlot under the direction of Adam Tierney.
- Prescribed burn on small prairie in north section of park.
- New wood surfacing was added to the playground
- Old drinking fountain was replaced with new.

Belmar Hills

- Dane County Bar Association, the Urban Tree Alliance and Dane County Boys and Girls Club Orchard – These organizations teamed up to plant an orchard and several shade trees in Belmar Park next to the B & G Club. Baraboo Woodworks donated 4 Leopold Benches to be auctioned off at the event with the money going to support the club.

Tower Hill

-

Wildwood South

- Updated ball field material on diamond
- Updated playground including the installation of recycled rubber mulch.

Chicory Meadow Park

-

Wildwood Park

- Moved electrical service under shelter
- Replaced cracked up concrete
- Cleaned and stained shelter
- Installed new lighting under the open air shelter.

Country Vineyard

-

Harlan Hills

- Prescribed burn of prairie.

Nannyberry

-

Hawk Ridge

-

Briarwood

- Prescribed burn of prairie area in W section of park in April

Dawley Conservancy

- Prescribed burn of prairie area W of Seminole Hwy and N of parking lot in April
- Bike Hub construction was completed.

Stoner Prairie

- New wood playground surfacing was added

Syene Road Park

- New drinking fountain was added

2015 Events -

- Fitchburg Days held at McKee Farms Park in May.
- Fiesta Italia held at McKee Farms Park in June.
- Memorial Ceremony at Gorman Wayside/Veterans Memorial.
- Concert Series held at McKee Farms Park in July and August (Sponsored by the Senior Department).
- Pack the Park at McKee.
- Community Day at Nine Springs Golf Course on Saturday, August 23rd including the movie “Frozen”.
- Holiday Party held at the Community Center in December.
- Numerous volunteer events including
 - McKee Farms Park-- Arbor Day/Earth Day/International Migratory Bird Day Celebration and Community Spring Clean Up Day - General parks cleanup Headquarters at McKee Farms Park Shelter
 - Tree Advisory Committee and volunteers planted 1 London plane tree McKee Farms Park.
 - REGI raptor rehabilitators and education group presentation.
 - Bird feeder building activities for kids
 - Pruning demonstration
 - Refreshments, T-shirts and reusable grocery bags for volunteers.
 - 60-80 attendees.
 - City Hall, Community Center, Library -- Fitchburg Fireflies 4-H Group under the direction of Ed Kinney planted 10 fruit trees to create a community orchard behind the Sr. Center. Funded in part by the Alliance of Community Trees.
 - McGaw Park -- Friends of McGaw Park – Cleaned up the trails in McGaw park under the leadership of Patrick Cheney.
 - Seminole Glen Park – neighborhood volunteers continued to remove invasive honey suckle and buckthorn and planted over 20 native understory trees and shrubs in the woodlot under the direction of Adam Tierney.
 - Swan Creek Park -- Members of Memorial Church of Christ and Evan Slocum of Urban Tree Alliance planted 10 oaks along the path in Swan Creek Park.
 - Ihlenfelt family planted commemorative oak at bench in park.
 - PLACON on McKee Road – Earth Day/Arbor Day Celebration and Community Spring Clean-Up Day volunteers from PLACON cleaned up the right-of-way along McKee Road under the leadership of Carmen Crook.

- American Printing -- Earth Day/Arbor Day Celebration and Community Spring Clean-Up Day volunteers from American Printing cleaned up the right-of-way along Syene Road under the leadership of Barb Waters.
- Gunflint Park -- Students of Eagle School led my Maggie pulled honeysuckle and other invasives from the meadow
- Nobel Woods -- Garlic mustard pull and treatment, buckthorn and box elder removal by the Friends of Fitchburg parks led by Jeremy Hecht over several days.
- Quarry Hill Park -- Members of the Quarry Hill and Waterford Glen neighborhoods planted over 20 native understory shrub trees as part of the restoration plan for the east fenceline of Quarry Hill Park coordinated by Christine Koth.
- Dane County Bar Association, the Urban Tree Alliance and Dane County Boys and Girls Club Orchard – These organizations teamed up to plant and orchard and several shade trees in Belmar Park next to the B & G Club. Baraboo Woodworks donated 4 Leopold Benches to be auctioned off at the event with the money going to support the club.

New Initiatives for 2016

- Continued improvements to ball diamonds.
- Plant over 100 trees in various parks and street terraces and boulevards.
- Oak savannah restoration at Gorman Wayside with invasives control measures.
- Work on Nobel Woods Restoration project.
- McKee Farms Park -- Arbor Day/Earth Day/International Migratory Bird Day Celebration and Community Spring Clean-Up Day, scheduled for Saturday, May 3rd.
- Continue treatment of Public Ash Trees 1st year of repeating 3 year cycle
- Continue restore Tower Hill Greenway: trees and understory shrubs.
- Revise Urban Forest Strategic Management Plan including plans for tree preservation. And species restrictions
- Clean Stain and Paint Kids Crossing.
- Add 2 additional ice rink lights to McKee ice Rink
- McGaw Park Master Plan implantation to included development of a woods management plan along with work on a new/renovated McGaw Park shelter. Add new path and lighting from Northern parking lot to shelter.
- Park system maintenance including reconstruction of Wild Wood South's tennis courts, maintenance of Rosecommons shelter along with playground updates in Chickory Meadows, S.Johnson, McGaw and Clayton Road Parks. Re pave paths from Tree Line Dr. to Capital City Trail, between Rothmore and Edenberry, on West side of Seminole between Schumann and Executive.

Forestry Highlights of 2015

- Fitchburg continues to manage its urban forest to maintain healthy trees and forests, minimize the risk of injury and property damage and to maximize the benefits that the urban forest provides to the community and its citizens.
- The Urban Forestry Management program officially has been in effect for 18 years and has been awarded Tree City designation each year and has received the Growth Award for 10 years.
- **Grants**
 - Received an extension for the DNR Urban Forestry matching grant of \$39,157 for 2014.
 - DNR approved an application for an Urban Forestry matching grant for 2015 of \$21,575.
- **Planted 170 Street, Park and Orchard Trees**
 - A tree planting contract was signed with Herman Landscape for trees in new developments, parks and as replacements.
 - Herman Landscape planted
 - 19 street trees in various developments
 - 79 parks trees and street tree replacements.
 - Another 73 native trees and shrubs were planted in parks
 - Two orchards were planted with 18 fruit (16 apple; 2 pear) trees
- **Earth Day /Arbor Day/International Migratory Bird Day/Clean-Up Day celebrations**
 - See volunteer events above.

- **Miscellaneous Accomplishments**

- Urban Forester responded to more than 400 phone calls, e-mail, and other inquiries regarding urban forestry issues from residents, contractors, and developers.
- More than 2280 trees were pruned, 40 hazardous or declining trees were removed, and 54 work orders completed.
- Extended Tree Advisory Ad hoc Committee.
- Managed numerous volunteer groups during the City's Arbor Day/Earth Day/International Migratory Bird Day and Community Clean-Up Day events, Friends of Fitchburg Parks at Nobel Woods; and Wisconsin American Bar Association Tree Planting.
- Contracted prescribed burns at 7 prairies and tall grass natural areas.
- Continued implementation of Emerald Ash Borer Readiness and Response Plan.
- Implemented ash treatment program.
 - Held 2 EAB workshops for residents.
- Completed approximately 90% of the urban tree inventory in ArcGIS with the assistance of LTE Landscape Architect, Dana Dentice.
- Continued update of tree inventory including Heritage and Specimen trees on GIS.
- Continued development of new tree inventory software and hardware that streamlines data acquisition and processing.
- Attended training sessions including: WAA Annual Meeting, South Central Region Urban Foresters working group meeting regarding EAB in Dane County.

2015 Park Projects

McKee Farms Park additional angle parking adjacent to Splashpad



Wildwood ball field updates



Playground/shelter updates



Wildwood Shelter



Quarry Ridge Recreation Area bathroom



Bryne Playground Update



Pine Ridge Shelter update



Splashpad drainage – East side of pad



Swan Creek Tennis Courts resurface



Gold Addition Trail construction

Forestry
Fitchburg Arbor Day, Earth Day and International Migratory Bird Day Celebrations
Saturday, May 2, 2015



Arbor Day Tree Planting



Prairie Prescribed Burn



McGaw Park



Swan Creek Burn



Gorman Wayside Burn



Dawley Bike Hub Burn

Fitchburg Recreation / Community Center 2015 Annual Report

The Recreation Department strives to provide the citizens of Fitchburg with quality recreation programs for all ages. In addition, the Recreation Dept. also manages the Community Center which is designed to provide facilities for governmental meetings, civic meetings and social events/activities. The Department employs two full time staff members, seasonal staff members, and countless, instructors and officials who provide various recreational opportunities to the community.

The Fitchburg Recreation Dept. again participated in the Wisconsin Parks & Recreation Association's (WPRA) Discount Ticket Program. This program provided people the opportunity to purchase discounted tickets (Prices are set by the WPRA) to various attractions. These attractions included; Mt. Olympus, Noah's Ark, Great America, and the Milwaukee County Zoo. By participating in this program, the Recreation Dept. received \$.75 per ticket sold. A total of 174 tickets were sold in 2015.

The Rec Dept also sold 71 State Trail Passes in 2015.

Community Center

The following rooms were available for rental during 2015.

Oak Hall/Greenfield Rm

The Oak Hall is a 2400 sq. ft. room that is great for larger gatherings. The room seats up to 250 people. The Greenfield Room is a small kitchen space. The room features a refrigerator/freezer, oven, dishwasher, and access window to the Oak Hall Room.



Fitchburg Room

The Fitchburg Room is a great space for business meetings, presentations, and club activities. The room seats 30-45 people with tables and approximately 60 people with chairs only. This carpeted room also features a projection screen.



Prairie View Room

The Prairie View Room is located in the upper level of the Community Center and is a medium size conference room. The room is carpeted and also features a large dry erase board. The Prairie View Room can accommodate approximately 30 people.



Stoner Prairie Dining Room

The Stoner Prairie Dining Room is in the lower level of the Community Center. This room is used by the Fitchburg Senior Center Monday - Friday from 7:30 am - 4:30 pm. The area is available for rentals on weeknights and weekends for groups up to 75 people and features a large projection screen.



Swan Creek Room

The Swan Creek Room accommodates up to 30 people. This room is used by the Fitchburg Senior Center Monday - Fridays from 7:30 am - 4:30 pm. During evening hours and on weekends this room is great for craft parties, children's birthday parties and bridal showers.



2015 Fitchburg Community Center Facility Usage

Room Name	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour
Oak Hall	331	1434	91%	28%
Fitchburg	160	601	44%	12%
Prairie View	200	674	55%	13%
Stoner Prairie Dining	269	2304	74%	45%
Swan Creek	280	2252	77%	44%

Activities Revenue Report

Activity Number - Name	Enrollments			Sales	Refunds	Xfers In	Xfers Out	Income
	Res	NonRes	Total					
4000.199 - Adult Open Basketball	5	4	9	\$280.00	\$0.00	\$0.00	\$0.00	\$280.00
4000.173 - Adult Volleyball - Coed Open Int-Low Power	16	2	18	\$689.00	\$0.00	\$0.00	\$0.00	\$689.00
3000.199 - Adult Volleyball - Coed Open Intermediate	6	3	9	\$225.00	\$0.00	\$0.00	\$0.00	\$225.00
2000.259 - Adventure Camp - Frozen in July	16	4	20	\$420.00	\$0.00	\$0.00	\$0.00	\$420.00
2000.261 - Adventure Camp - Imagination Kingdom	8	1	9	\$185.00	\$0.00	\$0.00	\$0.00	\$185.00
2000.263 - Adventure Camp - Jurassic Island	12	0	12	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00
2000.256 - Adventure Camp - Messy Olympics	6	0	6	\$105.00	\$0.00	\$0.00	\$0.00	\$105.00
2000.258 - Adventure Camp - Outdoor Detectives	12	3	15	\$315.00	\$0.00	\$0.00	\$0.00	\$315.00
2000.257 - Adventure Camp - Playground Days	7	2	9	\$205.00	-\$20.00	\$0.00	\$0.00	\$185.00
2000.262 - Adventure Camp - Superhero Academy	13	5	18	\$350.00	\$0.00	\$20.00	\$0.00	\$370.00
2000.260 - Adventure Camp - To Infinity and Beyond	10	1	11	\$265.00	-\$20.00	\$0.00	-\$20.00	\$225.00
1000.074 - Agriculture Past and Present Bike Tour	16	2	18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000.280 - Archery Beginning - Ages 10-15	10	0	10	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00
2000.281 - Archery Beginning - Ages 10-15	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000.282 - Archery Continuing - Ages 10-15	8	2	10	\$710.00	\$0.00	\$0.00	\$0.00	\$710.00
2000.283 - Archery Continuing - Ages 10-15	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000.246 - Art Cart - Free!	17	4	21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000.220 - Babysitter's Training	8	2	10	\$1,420.00	-\$100.00	\$0.00	-\$300.00	\$1,020.00
2000.221 - Babysitter's Training	11	1	12	\$1,110.00	-\$200.00	\$300.00	\$0.00	\$1,210.00
4000.220 - Babysitter's Training	0	0	0	\$200.00	-\$200.00	\$0.00	\$0.00	\$0.00
2000.248 - Baseball (Coach Pitch) Coed - 6 to 8 yr. olds	82	14	96	\$2,978.50	-\$40.00	\$90.00	-\$30.00	\$2,998.50
2000.247 - Baseball (T-Ball) Coed - 4 & 5 yr. olds	71	15	86	\$2,836.00	-\$30.00	\$0.00	-\$60.00	\$2,746.00
2000.249 - Baseball Boys Minors - 8 to 10 yr. olds	27	7	34	\$1,386.00	\$0.00	\$40.00	\$0.00	\$1,426.00
4000.217 - Basketball Holiday	7	6	13	\$315.00	\$0.00	\$0.00	\$0.00	\$315.00

Skills Camp (1st & 2nd Grade)								
4000.218 - Basketball Holiday Skills Camp (3rd & 4th Grade)	12	4	16	\$390.00	\$0.00	\$0.00	\$0.00	\$390.00
4000.219 - Basketball Holiday Skills Camp (5th & 6th Grade)	9	8	17	\$415.00	\$0.00	\$0.00	\$0.00	\$415.00
4000.228 - Basketball	2	14	16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Officiating 101 - How to Get Started!								
1000.068 - Basketball Shooting Camp - Grades 1st - 3rd	8	9	17	\$540.00	-\$30.00	\$0.00	\$0.00	\$510.00
1000.069 - Basketball Shooting Camp - Grades 4th - 6th	18	9	27	\$820.00	\$0.00	\$0.00	\$0.00	\$820.00
1000.070 - Basketball Shooting Camp - Grades 7th - 12th	5	6	11	\$330.00	\$0.00	\$0.00	\$0.00	\$330.00
4000.227 - Basketball Skills Training	0	10	10	\$275.00	-\$20.00	\$0.00	\$0.00	\$255.00
4000.208 - Basketball-Boys Grade 5 (Traveling League)	8	3	11	\$615.00	\$0.00	\$0.00	\$0.00	\$615.00
4000.209 - Basketball-Boys Grade 6 (Traveling League)	7	3	10	\$580.00	\$0.00	\$0.00	\$0.00	\$580.00
4000.206 - Basketball-Boys Grades 1&2	49	29	78	\$2,637.50	-\$30.00	\$0.00	\$0.00	\$2,607.50
4000.207 - Basketball-Boys Grades 3&4	41	19	60	\$2,720.00	-\$85.00	\$0.00	-\$40.00	\$2,595.00
4000.210 - Basketball-Boys Grades 7/8 (Traveling League)	10	2	12	\$740.00	-\$50.00	\$0.00	\$0.00	\$690.00
4000.213 - Basketball-Girls Grade 5 (Traveling League)	11	1	12	\$670.00	\$0.00	\$0.00	\$0.00	\$670.00
4000.214 - Basketball-Girls Grade 6 (Traveling League)	9	1	10	\$550.00	\$0.00	\$0.00	\$0.00	\$550.00
4000.211 - Basketball-Girls Grades 1&2	19	9	28	\$887.50	\$0.00	\$0.00	\$0.00	\$887.50
4000.212 - Basketball-Girls Grades 3&4 (Traveling League)	20	10	30	\$1,300.00	-\$80.00	\$40.00	\$0.00	\$1,260.00
4000.154 - Basketball-Instructional (3 yrs)	8	6	14	\$345.00	-\$20.00	\$0.00	-\$20.00	\$305.00
4000.152 - Basketball-Instructional (Kindergarten)	21	7	28	\$572.00	\$0.00	\$20.00	\$0.00	\$592.00
4000.153 - Basketball-Instructional (Pre-K, 4 & 5 yrs)	30	3	33	\$670.00	\$0.00	\$0.00	\$0.00	\$670.00
2000.252 - Beading Bracelets-Teens	0	0	0	\$27.00	-\$27.00	\$0.00	\$0.00	\$0.00
4000.142 - BURN - Winter Fitness Challenge 2015	17	6	23	\$4,230.00	\$0.00	\$0.00	\$0.00	\$4,230.00
3000.244 - BURN Fall Session	12	7	19	\$2,895.00	-\$210.00	\$0.00	\$0.00	\$2,685.00
1000.071 - BURN Spring 2015	7	4	11	\$687.50	\$0.00	\$0.00	\$0.00	\$687.50
2000.383 - BURN Summer Session	11	6	17	\$2,725.00	\$0.00	\$0.00	\$0.00	\$2,725.00
4000.232 - Cardio Drumming	4	10	14	\$282.00	\$0.00	\$0.00	\$0.00	\$282.00
4000.258 - Cardio Drumming	3	6	9	\$105.00	\$0.00	\$25.00	\$0.00	\$130.00
2000.346 - Creative Kids Arts &	0	0	0	\$95.00	-\$65.00	\$0.00	-\$30.00	\$0.00

Crafts								
1000.038 - Cricket Basics	0	0	0	\$60.00	-\$60.00	\$0.00	\$0.00	\$0.00
4000.189 - Daddy-Daughter	52	9	61	\$2,955.00	-\$45.00	\$0.00	\$0.00	\$2,910.00
Dance								
4000.169 - Dance - Ballet (5-7 yr. olds)	7	0	7	\$330.00	\$0.00	\$55.00	\$0.00	\$385.00
1000.044 - Dance - Ballet 1 (4-6 yrs)	7	0	7	\$252.00	\$0.00	\$42.00	\$0.00	\$294.00
3000.320 - Dance - Creative Movement (2-3 yr. olds)	9	2	11	\$605.00	-\$77.00	\$130.00	\$0.00	\$658.00
1000.043 - Dance - Creative Movement (2-3 yrs)	6	2	8	\$356.00	\$0.00	\$0.00	\$0.00	\$356.00
3000.325 - Dance - Hip Hop (6-11 yr. olds)	6	3	9	\$755.00	-\$203.00	\$0.00	\$0.00	\$552.00
4000.172 - Dance - Hip Hop (7-11 yr. olds)	5	0	5	\$225.00	\$0.00	\$0.00	\$0.00	\$225.00
4000.170 - Dance - Jazz (5-7 yr. olds)	11	1	12	\$725.00	\$0.00	\$0.00	-\$55.00	\$670.00
1000.045 - Dance - Jazz 1 (4-6 yrs)	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000.323 - Dance - Jazz 1 (4-7 yrs)	7	1	8	\$595.00	-\$116.00	\$0.00	\$0.00	\$479.00
3000.324 - Dance - Jazz 2 (5-9 yrs)	3	1	4	\$335.00	-\$88.00	\$0.00	\$0.00	\$247.00
1000.046 - Dance - Jazz 2 (6-8 yrs)	0	0	0	\$94.00	-\$94.00	\$0.00	\$0.00	\$0.00
4000.171 - Dance - Poms (6-11 yr. olds)	0	0	0	\$55.00	-\$55.00	\$0.00	\$0.00	\$0.00
4000.168 - Dance - Pre-Ballet (3-4 yr. olds)	13	1	14	\$780.00	\$0.00	\$0.00	\$0.00	\$780.00
3000.321 - Dance - Pre-Ballet 1 (3-5 yrs)	9	3	12	\$940.00	-\$77.00	\$0.00	-\$130.00	\$733.00
1000.042 - Dance - Pre-Ballet 1(3-4 yrs)	6	2	8	\$356.00	\$0.00	\$0.00	\$0.00	\$356.00
3000.322 - Dance - Pre-Ballet 2 (4-6 yrs)	10	1	11	\$725.00	-\$77.00	\$0.00	\$0.00	\$648.00
1000.063 - Dance Class-Continuing East Coast Swing	1	1	2	\$130.00	\$0.00	\$0.00	\$0.00	\$130.00
3000.239 - Dance Class-Beginning East Coast Swing	3	0	3	\$195.00	\$0.00	\$0.00	\$0.00	\$195.00
4000.166 - Dance Class-Beginning Night Club Two Step	1	3	4	\$260.00	\$0.00	\$0.00	\$0.00	\$260.00
1000.062 - Dance Class-Beginning Rumba	0	1	1	\$65.00	\$0.00	\$0.00	\$0.00	\$65.00
3000.240 - Dance Class-Beginning West Coast Swing	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.072 - Dance Class-Continuing Ballroom Dance Review	1	0	1	\$65.00	\$0.00	\$0.00	\$0.00	\$65.00
4000.167 - Dance	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Class-Continuing Rumba								
1000.073 - Dance Class-Learn to Dance for Wedding Season!	1	3	4	\$325.00	-\$65.00	\$0.00	\$0.00	\$260.00
2000.330 - Dodgeball (2nd - 4th Grade)	10	0	10	\$330.00	\$0.00	\$0.00	-\$30.00	\$300.00
2000.331 - Dodgeball (5th - 8th Grade)	24	0	24	\$720.00	\$0.00	\$0.00	\$0.00	\$720.00
2000.295 - Engineering for Kids: Electronic Game Design	5	6	11	\$1,925.00	\$0.00	\$0.00	\$0.00	\$1,925.00
2000.294 - Engineering for Kids: Junior Robotics Adventures	6	0	6	\$1,050.00	\$0.00	\$0.00	\$0.00	\$1,050.00
2000.242 - FACTv - Summer Camp 1	11	2	13	\$280.00	-\$40.00	\$20.00	\$0.00	\$260.00
2000.243 - FACTv - Summer Camp 2	0	0	0	\$60.00	-\$20.00	\$0.00	-\$40.00	\$0.00
2000.244 - FACTv - Summer Camp 3	4	0	4	\$60.00	\$0.00	\$20.00	\$0.00	\$80.00
2000.382 - Fitchburg Smart Cycling Course (Aug. 22)	4	1	5	\$200.00	\$0.00	\$50.00	\$0.00	\$250.00
2000.381 - Fitchburg Smart Cycling Course (July 18)	0	0	0	\$0.00	\$0.00	\$50.00	-\$50.00	\$0.00
2000.380 - Fitchburg Smart Cycling Course (June 20)	0	0	0	\$50.00	\$0.00	\$0.00	-\$50.00	\$0.00
3000.208 - Flag Football (NFL) Grades 2nd & 3rd	40	17	57	\$3,895.00	\$0.00	\$0.00	\$0.00	\$3,895.00
3000.209 - Flag Football (NFL) Grades 4th & 5th	39	9	48	\$3,365.00	-\$75.00	\$0.00	\$0.00	\$3,290.00
3000.210 - Flag Football (NFL) Grades 6th - 8th	18	4	22	\$1,495.00	-\$30.00	\$0.00	\$0.00	\$1,465.00
3000.207 - Flag Football (NFL) Grades K & 1st	47	10	57	\$3,822.50	\$0.00	\$0.00	\$0.00	\$3,822.50
3000.216 - Flag Football - Instructional (4 & 5 yr. old)	9	1	10	\$205.00	\$0.00	\$0.00	\$0.00	\$205.00
2000.725 - Flag Football Camp (4th-8th Grade)	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000.159 - Fly Tying Class - Beginners	0	23	23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000.160 - Fly Tying Class - Intermediate	9	11	20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000.724 - Football Camp - Strength and Endurance Training	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000.235 - Garden Workshop - Canning & Harvesting	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000.215 - Garden Workshop - Winterizing Your Garden	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000.271 - Half-Day Camp - Aloha to Summer	9	0	9	\$362.50	\$0.00	\$0.00	\$0.00	\$362.50
2000.270 - Half-Day Camp - H2WHOA	11	1	12	\$610.00	\$0.00	\$0.00	\$0.00	\$610.00
2000.265 - Half-Day Camp - Mad Science	15	2	17	\$920.00	-\$50.00	\$0.00	\$0.00	\$870.00

2000.269 - Half-Day Camp - Outdoor Adventure Week	14	1	15	\$760.00	\$0.00	\$0.00	\$0.00	\$760.00
2000.266 - Half-Day Camp - Scout Days	12	0	12	\$650.00	-\$50.00	\$0.00	\$0.00	\$600.00
2000.268 - Half-Day Camp - Sportacular	10	0	10	\$650.00	-\$150.00	\$0.00	\$0.00	\$500.00
2000.264 - Half-Day Camp - Summer Kickoff!	7	0	7	\$400.00	-\$50.00	\$0.00	\$0.00	\$350.00
2000.267 - Half-Day Camp - Travel the World	7	1	8	\$610.00	-\$200.00	\$0.00	\$0.00	\$410.00
4000.174 - Henna Retreat	2	1	3	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00
4000.175 - Henna Retreat	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000.253 - Henna Retreat	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.064 - Henna Retreat	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000.231 - Hwa Rang Do - (16 and up) November	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000.248 - Hwa Rang Do - (16 and up) October	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000.243 - Hwa Rang Do - (16 and up) September	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000.230 - Hwa Rang Do - (7-15 yr. old) November	4	0	4	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00
3000.247 - Hwa Rang Do - (7-15 yr. old) October	5	0	5	\$220.00	\$0.00	\$0.00	\$0.00	\$220.00
3000.242 - Hwa Rang Do - (7-15 yr. old) September	2	0	2	\$90.00	\$0.00	\$0.00	\$0.00	\$90.00
1000.066 - Hwa Rang Do - April	5	0	5	\$220.00	\$0.00	\$0.00	\$0.00	\$220.00
3000.234 - Hwa Rang Do - August (16 and up)	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000.233 - Hwa Rang Do - August (7-15 yr. old)	3	0	3	\$195.00	\$0.00	\$0.00	\$0.00	\$195.00
4000.195 - Hwa Rang Do - February	5	0	5	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
4000.190 - Hwa Rang Do - January	5	0	5	\$225.00	\$0.00	\$0.00	\$0.00	\$225.00
2000.386 - Hwa Rang Do - July	1	0	1	\$35.00	\$0.00	\$0.00	\$0.00	\$35.00
2000.385 - Hwa Rang Do - June	2	0	2	\$130.00	\$0.00	\$0.00	\$0.00	\$130.00
4000.203 - Hwa Rang Do - March	6	0	6	\$270.00	\$0.00	\$0.00	\$0.00	\$270.00
1000.075 - Hwa Rang Do - May	2	0	2	\$130.00	\$0.00	\$0.00	\$0.00	\$130.00
1000.067 - Hwa Rang Do Tigers (Ages 4-6) - April	5	1	6	\$210.00	\$0.00	\$0.00	\$0.00	\$210.00
3000.232 - Hwa Rang Do Tigers (Ages 4-6) - August	6	1	7	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00
4000.196 - Hwa Rang Do Tigers (Ages 4-6) - February	5	1	6	\$210.00	\$0.00	\$0.00	\$0.00	\$210.00
4000.191 - Hwa Rang Do Tigers (Ages 4-6) - January	2	2	4	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00
2000.387 - Hwa Rang Do Tigers (Ages 4-6) - July	5	0	5	\$125.00	\$0.00	\$0.00	\$0.00	\$125.00

2000.384 - Hwa Rang Do Tigers (Ages 4-6) - June	5	2	7	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00
4000.204 - Hwa Rang Do Tigers (Ages 4-6) - March	3	2	5	\$245.00	-\$52.00	\$0.00	\$0.00	\$193.00
1000.076 - Hwa Rang Do Tigers (Ages 4-6) - May	5	0	5	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00
4000.229 - Hwa Rang Do Tigers (Ages 4-6) - November	7	1	8	\$280.00	\$0.00	\$0.00	\$0.00	\$280.00
3000.246 - Hwa Rang Do Tigers (Ages 4-6) - October	6	1	7	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00
3000.241 - Hwa Rang Do Tigers (Ages 4-6) - September	6	1	7	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00
1000.040 - Intro to Lacrosse	9	4	13	\$390.00	\$0.00	\$0.00	\$0.00	\$390.00
4000.184 - Junior Robotics: Let's Play Soccer	11	1	12	\$1,140.00	\$0.00	\$0.00	\$0.00	\$1,140.00
2000.286 - Kids Enrichment - Communication Skills Etiquette	4	0	4	\$60.00	\$0.00	\$0.00	\$0.00	\$60.00
2000.285 - Kids Enrichment - It's a Party!	5	0	5	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00
2000.284 - Kids Enrichment - Show Your Independence!	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000.216 - Kids Painting Class - Let it Snow!	11	4	15	\$576.00	\$0.00	\$0.00	\$0.00	\$576.00
3000.211 - Kids Painting Class - Owl about me!!	6	2	8	\$304.00	\$0.00	\$0.00	\$0.00	\$304.00
1000.065 - Kids Painting Class - Paint your Favorite Animal	9	1	10	\$380.00	\$0.00	\$0.00	\$0.00	\$380.00
3000.236 - Kids Painting Class - The Witches are Coming!!	8	0	8	\$309.00	\$0.00	\$0.00	\$0.00	\$309.00
2000.348 - Lacrosse Boys Summer Youth Camp (Ages 11-15)	7	24	31	\$360.00	-\$65.00	\$960.00	\$0.00	\$1,255.00
2000.255 - Lacrosse Boys Summer Youth Camp (Ages 7-10)	12	28	40	\$2,600.00	-\$40.00	\$0.00	-\$960.00	\$1,600.00
2000.254 - Lacrosse Open Session	7	45	52	\$2,080.00	\$0.00	\$0.00	\$0.00	\$2,080.00
4000.233 - Laughter Yoga	3	0	3	\$120.00	\$0.00	\$0.00	-\$30.00	\$90.00
3000.220 - Learn Basic Piano with "Chords"	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000.192 - Learn Basic Piano with "Chords"	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000.193 - Learn Piano with "Chords" Intermediate Class	0	0	0	\$50.00	-\$50.00	\$0.00	\$0.00	\$0.00
3000.221 - Learn Piano with "Chords" Intermediate Class	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000.187 - LEGO Workshop - Robotics Mindstorms	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.077 - McGaw Flea Market (Apr 26 & May 3)	2	3	5	\$1,185.00	\$0.00	\$0.00	\$0.00	\$1,185.00
2000.355 - McGaw Flea Market (Aug 16 & 23)	2	5	7	\$645.00	\$0.00	\$0.00	\$0.00	\$645.00
3000.238 - McGaw Flea Market	1	4	5	\$555.00	\$0.00	\$0.00	\$0.00	\$555.00

(Aug 2)								
2000.356 - McGaw Flea Market	1	1	2	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00
(Aug 30)								
2000.351 - McGaw Flea Market	1	2	3	\$645.00	\$0.00	\$0.00	\$0.00	\$645.00
(July 26)								
2000.354 - McGaw Flea Market	2	8	10	\$1,350.00	-\$15.00	\$0.00	\$0.00	\$1,335.00
(July 5 & 12)								
2000.353 - McGaw Flea Market	1	5	6	\$480.00	\$0.00	\$0.00	\$0.00	\$480.00
(June 21)								
2000.352 - McGaw Flea Market	2	3	5	\$330.00	\$0.00	\$0.00	\$0.00	\$330.00
(June 7 & 14)								
1000.078 - McGaw Flea Market	1	0	1	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00
(May 10)								
1000.079 - McGaw Flea Market	1	2	3	\$575.00	-\$5.00	\$0.00	\$0.00	\$570.00
(May 24 & 31)								
3000.249 - McGaw Flea Market	1	0	1	\$165.00	\$0.00	\$0.00	\$0.00	\$165.00
(Oct 11)								
3000.197 - McGaw Flea Market	2	3	5	\$495.00	\$0.00	\$0.00	\$0.00	\$495.00
(Sep 13 & Sep 20)								
3000.198 - McGaw Flea Market	1	1	2	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00
(Sep 27)								
2000.277 - Meet Me at the	1	2	3	\$9.00	\$0.00	\$0.00	\$0.00	\$9.00
Park - Birds								
2000.276 - Meet Me at the	5	1	6	\$18.00	\$0.00	\$0.00	\$0.00	\$18.00
Park - Dinosaurs								
2000.279 - Meet Me at the	4	2	6	\$18.00	\$0.00	\$0.00	\$0.00	\$18.00
Park - Fairytales								
2000.278 - Meet Me at the	2	1	3	\$9.00	\$0.00	\$0.00	\$0.00	\$9.00
Park - Five Senses								
2000.273 - Meet Me at the	0	0	0	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00
Park - Nature Art								
2000.272 - Meet Me at the	3	2	5	\$15.00	\$0.00	\$0.00	\$0.00	\$15.00
Park - Trains								
2000.275 - Meet Me at the	3	2	5	\$15.00	\$0.00	\$0.00	\$0.00	\$15.00
Park - Treasure Hunt								
2000.274 - Meet Me at the	3	2	5	\$15.00	\$0.00	\$0.00	\$0.00	\$15.00
Park - Wilderness								
2000.339 - Nine Springs Junior	27	6	33	\$2,746.00	-\$240.00	\$0.00	\$0.00	\$2,506.00
Golf/Playground Program								
2000.319 - Nine Springs Parent	13	3	16	\$387.50	\$0.00	\$0.00	\$0.00	\$387.50
Child Golf Outing								
2000.298 - PeeWee	15	3	18	\$465.00	\$0.00	\$0.00	\$0.00	\$465.00
Instructional Baseball								
2000.299 - PeeWee	15	4	19	\$495.00	\$0.00	\$0.00	\$0.00	\$495.00
Instructional Basketball								
2000.296 - PeeWee	17	3	20	\$565.00	\$0.00	\$0.00	-\$50.00	\$515.00
Instructional Soccer Session 1								
2000.297 - PeeWee	19	6	25	\$605.00	\$0.00	\$50.00	\$0.00	\$655.00
Instructional Soccer Session 2								
4000.197 - Pilates Yoga Fusion	9	3	12	\$720.00	\$0.00	\$0.00	\$0.00	\$720.00
4000.198 - Pilates Yoga Fusion	10	3	13	\$780.00	\$0.00	\$0.00	\$0.00	\$780.00
3000.245 - Pilates Yoga Fusion	11	4	15	\$1,080.00	-\$180.00	\$0.00	\$0.00	\$900.00
2000.347 - Playground	0	0	0	\$40.00	-\$40.00	\$0.00	\$0.00	\$0.00

Program - McKee Farms Park (5-7 yr old)								
2000.357 - Playground	0	0	0	\$60.00	-\$60.00	\$0.00	\$0.00	\$0.00
Program - Tower Hill Park (5-7 yr. old)								
4000.183 - Robotics: Mindstorms 101	12	0	12	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2000.287 - Scienstational Workshop - Advanced Robotics	0	0	0	\$445.00	-\$445.00	\$0.00	\$0.00	\$0.00
2000.288 - Scienstational Workshop - Electronic Lab	0	0	0	\$495.00	-\$495.00	\$0.00	\$0.00	\$0.00
4000.182 - Skiing and Snowboarding - Cascade Mountain	10	72	82	\$3,130.00	-\$80.00	\$80.00	\$0.00	\$3,130.00
4000.234 - Skiing and Snowboarding - Cascade Mountain	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000.180 - Skiing and Snowboarding - Devils Head	12	63	75	\$2,940.00	-\$240.00	\$80.00	-\$40.00	\$2,740.00
4000.181 - Skiing and Snowboarding - Tyrol Basin	22	49	71	\$2,497.50	\$0.00	\$40.00	-\$70.00	\$2,467.50
4000.194 - Snowshoeing Basics	7	3	10	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
1000.060 - Soccer - 1st & 2nd Grade (Coed)	27	1	28	\$850.00	\$0.00	\$0.00	\$0.00	\$850.00
3000.213 - Soccer - 1st & 2nd Grade (Coed)	0	0	0	\$640.00	-\$320.00	\$0.00	-\$320.00	\$0.00
3000.214 - Soccer - 3rd & 4th Grade (Coed)	13	1	14	\$490.00	-\$40.00	\$120.00	\$0.00	\$570.00
1000.061 - Soccer - 3rd & 4th Grade (Coed)	13	1	14	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
1000.059 - Soccer - Kindergarten (Coed)	34	1	35	\$1,035.00	\$0.00	\$0.00	\$0.00	\$1,035.00
3000.212 - Soccer - Kindergarten (Coed)	30	5	35	\$806.25	-\$25.00	\$150.00	-\$25.00	\$906.25
3000.215 - Soccer - Pre K Mini Kickers (Instructional)	25	2	27	\$560.00	-\$25.00	\$0.00	\$0.00	\$535.00
1000.058 - Soccer - Pre-Kindergarten (Coed)	44	7	51	\$1,405.00	-\$75.00	\$0.00	-\$25.00	\$1,305.00
2000.721 - Soccer Camp (4th-8th Grade)	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000.722 - Soccer Camp (4th-8th Grade)	0	0	0	\$30.00	\$0.00	\$0.00	-\$30.00	\$0.00
2000.723 - Soccer Camp (4th-8th Grade)	5	0	5	\$75.00	\$0.00	\$30.00	\$0.00	\$105.00
2000.251 - Softball Girls Majors - 11 & 12 yr. olds	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000.250 - Softball Girls Minors - 8 to 10 yr. olds	11	0	11	\$444.00	\$0.00	\$0.00	\$0.00	\$444.00
3000.225 - Sport Foundations Advanced Basketball	3	5	8	\$560.00	\$0.00	\$0.00	\$0.00	\$560.00
4000.261 - Sport Foundations Basketball Camp (Boys 11-14	0	0	0	\$90.00	-\$90.00	\$0.00	\$0.00	\$0.00

yrs)								
4000.259 - Sport Foundations Basketball Camp (Boys 9-12 yrs)	4	16	20	\$630.00	-\$30.00	\$0.00	\$0.00	\$600.00
4000.260 - Sport Foundations Basketball Camp (Coed 7-9 yrs)	5	1	6	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00
3000.226 - Sport Foundations Boys Basketball Skills Academy	0	0	0	\$130.00	-\$130.00	\$0.00	\$0.00	\$0.00
3000.227 - Sport Foundations Boys Basketball Skills Academy	10	7	17	\$1,190.00	\$0.00	\$0.00	\$0.00	\$1,190.00
3000.228 - Sport Foundations Boys Basketball Skills Academy	2	7	9	\$585.00	\$0.00	\$0.00	\$0.00	\$585.00
1000.039 - Sport Foundations Boys Basketball Skills Academy	15	6	21	\$1,875.00	-\$300.00	\$0.00	\$0.00	\$1,575.00
2000.317 - Sport Foundations Training - Level 1	21	8	29	\$5,365.00	\$0.00	\$0.00	\$0.00	\$5,365.00
2000.318 - Sport Foundations Training - Level 2	0	0	0	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00
2000.358 - Team Tennis USTA League	7	2	9	\$370.00	\$0.00	\$0.00	-\$32.00	\$338.00
2000.369 - Tennis 10-12 yrs Session 1	14	0	14	\$512.00	-\$176.00	\$0.00	\$0.00	\$336.00
2000.374 - Tennis 10-12 yrs Session 2	12	0	12	\$416.00	-\$32.00	\$0.00	\$0.00	\$384.00
2000.370 - Tennis 13-16 yrs Session 1	9	2	11	\$400.00	-\$124.00	\$0.00	\$0.00	\$276.00
2000.375 - Tennis 13-16 yrs Session 2	10	2	12	\$432.00	-\$32.00	\$0.00	\$0.00	\$400.00
2000.366 - Tennis 4-5 yrs Session 1	12	2	14	\$504.00	-\$58.00	\$0.00	-\$40.00	\$406.00
2000.371 - Tennis 4-5 yrs Session 2	13	2	15	\$456.00	\$0.00	\$40.00	\$0.00	\$496.00
2000.367 - Tennis 6-7 yrs Session 1	10	3	13	\$504.00	-\$126.00	\$0.00	-\$64.00	\$314.00
2000.372 - Tennis 6-7 yrs Session 2	7	2	9	\$336.00	-\$96.00	\$64.00	\$0.00	\$304.00
2000.368 - Tennis 8-9 yrs Session 1	11	1	12	\$392.00	-\$159.00	\$32.00	\$0.00	\$265.00
2000.373 - Tennis 8-9 yrs Session 2	6	0	6	\$320.00	-\$128.00	\$32.00	-\$32.00	\$192.00
4000.186 - Volleyball - Adult Coed Open	18	15	33	\$1,195.00	\$0.00	\$0.00	\$0.00	\$1,195.00
3000.224 - Volleyball - Adult Coed Open Power	16	12	28	\$895.00	-\$56.00	\$0.00	\$0.00	\$839.00
4000.188 - Volleyball - Badger Explosion (7th-8th Gr. Girls)	7	8	15	\$1,360.00	-\$85.00	\$0.00	\$0.00	\$1,275.00
2000.293 - Volleyball - Hitting Clinic (6th-9th Grade)	4	0	4	\$250.00	-\$50.00	\$0.00	\$0.00	\$200.00

2000.291 - Volleyball - Passing/Setting Clinic (6th-9th Grade	5	0	5	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
2000.292 - Volleyball - Serving Clinic (6th-9th Grade)	8	1	9	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00
2000.290 - Volleyball - Summer Camp 3rd-5th Grade	14	6	20	\$630.00	-\$30.00	\$0.00	\$0.00	\$600.00
2000.289 - Volleyball - Summer Camp K - 2nd Grade	9	4	13	\$260.00	\$0.00	\$0.00	\$0.00	\$260.00
1000.055 - Volleyball League - Coed Intermediate	4	4	8	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00
3000.219 - Volleyball League - Coed Intermediate	5	3	8	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00
3000.218 - Volleyball League - Coed Power	3	5	8	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00
1000.057 - Volleyball League - Coed Power	3	5	8	\$2,200.00	-\$250.00	\$0.00	\$0.00	\$1,950.00
1000.056 - Volleyball League - Women 6's	1	7	8	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00
3000.217 - Volleyball League - Womens	2	6	8	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00
3000.328 - Welcome to Spanish - Parent-Tot Spanish Class	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000.173 - Welcome to Spanish - Parent-Tot Spanish Class	0	0	0	\$38.00	-\$38.00	\$0.00	\$0.00	\$0.00
3000.174 - Welcome to Spanish - Parent-Tot Spanish Class	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.052 - Welcome to Spanish - Parent-Tot Spanish Class	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.053 - Welcome to Spanish - Spanish for Preschoolers	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.054 - Welcome to Spanish - Spanish for Preschoolers	6	5	11	\$638.00	\$0.00	\$0.00	\$0.00	\$638.00
3000.176 - Welcome to Spanish - Spanish for Preschoolers	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000.177 - Welcome to Spanish - Spanish for Preschoolers	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000.179 - Welcome to Spanish - Spanish for Preschoolers	5	5	10	\$580.00	\$0.00	\$0.00	\$0.00	\$580.00
3000.180 - Welcome to Spanish - Spanish for Preschoolers	5	5	10	\$580.00	\$0.00	\$0.00	\$0.00	\$580.00
3000.326 - Welcome to Spanish - Spanish for	5	0	5	\$290.00	\$0.00	\$0.00	\$0.00	\$290.00

Preschoolers								
3000.327 - Welcome to Spanish - Spanish for Preschoolers	3	1	4	\$232.00	\$0.00	\$0.00	\$0.00	\$232.00
2000.500 - Yoga and Mindfulness for Kids	3	1	4	\$144.00	\$0.00	\$0.00	\$0.00	\$144.00
3000.222 - Yoga and Mindfulness for Kids (Ages 4-7)	8	0	8	\$324.00	-\$36.00	\$0.00	\$0.00	\$288.00
3000.223 - Yoga and Mindfulness for Kids (Ages 8-11)	8	4	12	\$432.00	\$0.00	\$0.00	\$0.00	\$432.00
3000.237 - Zumba	16	7	23	\$1,491.00	\$0.00	\$0.00	\$0.00	\$1,491.00
2000.350 - Zumba	18	3	21	\$1,217.00	\$0.00	\$0.00	\$0.00	\$1,217.00
2000.389 - Zumba	17	2	19	\$1,316.00	\$0.00	\$0.00	\$0.00	\$1,316.00
4000.185 - Zumba	14	3	17	\$1,287.00	\$0.00	\$0.00	\$0.00	\$1,287.00
1000.041 - Zumba	14	4	18	\$1,348.00	-\$72.00	\$0.00	\$0.00	\$1,276.00
4000.253 - Zumba - Winter shortened session	8	1	9	\$474.00	\$0.00	\$0.00	\$0.00	\$474.00
2000.388 - Zumba Summer Drop-In	3	1	4	\$276.00	\$0.00	\$0.00	\$0.00	\$276.00
	2,210	988	3,198	\$163,436.25	-\$7,551.00	\$2,580.00	-\$2,573.00	\$155,892.25

Activity Number - Name	Res	NonRes	Total	Sales	Refunds	Xfers In	Xfers Out	Income
------------------------	-----	--------	-------	-------	---------	----------	-----------	--------



